


Funding for Charter Schools
Calculation of Selected Expenditures Per Average Daily Membership
2019-2020 School Year

PDE-363 (4/2018)

School District Name Governor Mifflin School District	County Name Berks	AUN 114063003
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Signature of Superintendent 		Date 7/25/2019

Funding for Charter Schools for 2019-2020 School Year
Calculation based on budgeted expenditures and average daily membership
For 2018-2019 School Year (immediately preceding year)

FOR NONSPECIAL EDUCATION STUDENTS		
TOTAL EXPENDITURES	<u>\$71,095,343.00</u>	(a)
<i>Minus</i> TOTAL DEDUCTIONS (see page 2)	<u>\$22,477,944.00</u>	(b)
SELECTED EXPENDITURES (a - b)	<u>\$48,617,399.00</u>	(c)
AVERAGE DAILY MEMBERSHIP	<u>4,243.844</u>	(d)
FUNDING FOR NONSPECIAL EDUCATION STUDENTS (c / d)		
(SELECTED EXPENDITURES PER AVERAGE DAILY MEMBERSHIP)	<u>\$11,455.98</u>	(e)

FOR SPECIAL EDUCATION STUDENTS		
1200 SPECIAL EDUCATION EXPENDITURES	<u>\$11,537,658.00</u>	(f)
<i>Minus</i> SPECIAL EDUCATION DEDUCTIONS (see page 2)	<u>\$907,755.00</u>	(g)
SELECTED EXPENDITURES (f - g)	<u>\$10,629,903.00</u>	(h)
AVERAGE DAILY MEMBERSHIP <i>multiplied by</i> 0.16 (d x 0.16)	<u>679.015</u>	(i)
SPECIAL EDUCATION EXPENDITURES <i>divided by</i> 0.16 AVERAGE DAILY MEMBERSHIP (h / i)	<u>\$15,654.89</u>	(j)
FUNDING FOR SPECIAL EDUCATION STUDENTS (e + j)		
	<u>\$27,110.87</u>	(k)

Provide a copy of this form to each charter school in which residents of the school district are enrolled.

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The following amounts are to be subtracted from the TOTAL EXPENDITURES reported on line (a). Deduct only the federal portion of expenditures except for the following account codes: 1200, 1500, 1600, 1700, 1800, 2700, 4000 and 5000.

NOTE: Only deduct the federal portion of expenditures if included in the Total Expenditures reported on line (a) on page 1.

DEDUCTIONS FROM TOTAL EXPENDITURES	
1100 Regular Education (federal only)	<u>\$729,649.00</u>
1200 Special Education	<u>\$11,537,658.00</u>
1300 Vocational Education (federal only)	<u>\$0.00</u>
1400 Other Instructional Programs (federal only)	<u>\$0.00</u>
1500 Nonpublic School Programs	<u>\$16,500.00</u>
1600 Adult Education Programs	<u>\$0.00</u>
1700 Community / Junior College Programs	<u>\$0.00</u>
1800 Prekindergarten (federal only)	<u>\$0.00</u>
1800 Prekindergarten (state PreK counts only)	<u>\$170,000.00</u>
2100 Pupil Personnel (federal only)	<u>\$0.00</u>
2200 Instructional Staff (federal only)	<u>\$0.00</u>
2300 Administration (federal only)	<u>\$0.00</u>
2400 Pupil Health (federal only)	<u>\$0.00</u>
2500 Business (federal only)	<u>\$0.00</u>
2600 Operation and Maint. of Plant (federal only)	<u>\$0.00</u>
2700 Student Transportation	<u>\$2,545,634.00</u>
2800 Central (federal only)	<u>\$0.00</u>
2900 Other Support (federal only)	<u>\$0.00</u>
3000 Operation of Noninstructional (federal only)	<u>\$0.00</u>
4000 Facilities Acquisition, Constr. and Improvement	<u>\$0.00</u>
5000 Other Financing Uses	<u>\$7,277,727.00</u>
7505 Ready to Learn Block Grant	<u>\$200,776.00</u>
TOTAL DEDUCTIONS	<u>\$22,477,944.00</u> (b)

DEDUCTIONS FROM SPECIAL EDUCATION EXPENDITURES	
1200 Special Education (federal only)	<u>\$907,755.00</u>
1280 Early Intervention (state only)	<u>\$0.00</u>
TOTAL SPECIAL EDUCATION DEDUCTIONS	<u>\$907,755.00</u> (g)